

Agenda Item 4

Report to: Schools Forum

Date: 14 July 2017

Title of Report: Dedicated Schools Grant Carry Forward 2016/17

By: Ed Beale, Schools Funding Manager

Purpose of Report: To update Schools Forum on the use of the 2016/17 DSG Carry Forward in 2017/18



Recommendation: Schools Forum is asked to note the use of the 2016/17 DSG carry forward

Background:

The central expenditure element of the Schools Block DSG may be underspent at year end. Where this is the case, funds should be identified separately and used to support these budgets in future years.

At the end of financial year 2016/17, the year-end carry forward was £1.736m and comprises of a number of elements.

DSG Outturn 2016/17

The below table indicates the allocation of the DSG carry forward that will be spent in 2017/18.

Description	(£000)
Rates Rebates - Added to 2017/18 Schools Block and distributed via 2017/18 Budget Shares (Schools and Academies)	898
Rates Rebates – Transferred to Schools Block to be credited to Schools and Academies in 2017/18.	270
Schools Projects – including: Developing School to School support, supporting Teaching Schools and EIP'S, supporting School performance priorities eg attendance	220
Centrally Managed Schools Allocation	108
Increased capacity for safeguarding	80
Independent Travel Training – bespoke individual training for children with SEN to increase independence and to reduce reliance on Home to school transport	62
Pupil Exclusion – Schools Block has been credited in 2017/18.	39
Retention of funds from a school	37
Growth Fund – Used in 2017/18	12
School Projects – including remaining elements of Recruitment & Retention initiatives, planned to be spent in 17/18	10
Total DSG brought forward from 2016/17	1,736